October 2, 2024

Funding Model for the Public Universities
Comparison of Actual and Hypothetical Performance Distributions
Fiscal Year 2024-25

Three Bachelor's Degree Metrics @1.00% Allocation Each (FG, LI, HNHS)

Institution	2024-25 Distribution [1]	Scenario 13 No Sector Weighting		Scenario 14 With Sector Weighting	
		Three @1.00% Distribution [2]	Difference	Three @1.00% Distribution [2]	Difference
UK	$34,737,000	$34,667,300	($69,700)	$36,750,200	$2,013,200
UofL	18,752,200	18,630,200	(122,000)	20,414,700	1,662,500
EKU	4,769,400	5,018,700	249,300	3,898,100	(871,300)
KSU	0	0	0	0	0
MoSU	214,400	430,600	216,200	0	(214,400)
MuSU	4,759,800	4,599,900	(159,900)	4,059,500	(700,300)
NKU	13,224,300	12,989,000	(235,300)	12,239,900	(984,400)
WKU	5,460,300	5,581,700	121,400	4,555,000	(905,300)
Total	$81,917,400	$81,917,400	$0	$81,917,400	$0

[1] Actual performance distribution for fiscal year 2024-25.

[2] Hypothetical distributions that replace the 3% URM student bachelor's degree metric with three metrics, including first generation college student, low-income, and high-need high school student bachelor's degree metrics, at 1.00% allocation each. Sector weightings as indicated.

FG - First Generation

LI - Low Income

HNHS - High Need High School